

County-by-County Comparison

Return per Dollar Contributed by Citizens within Each County
State & Federal Transportation Funds

*A Fourteen-Year Look
2004–2017*

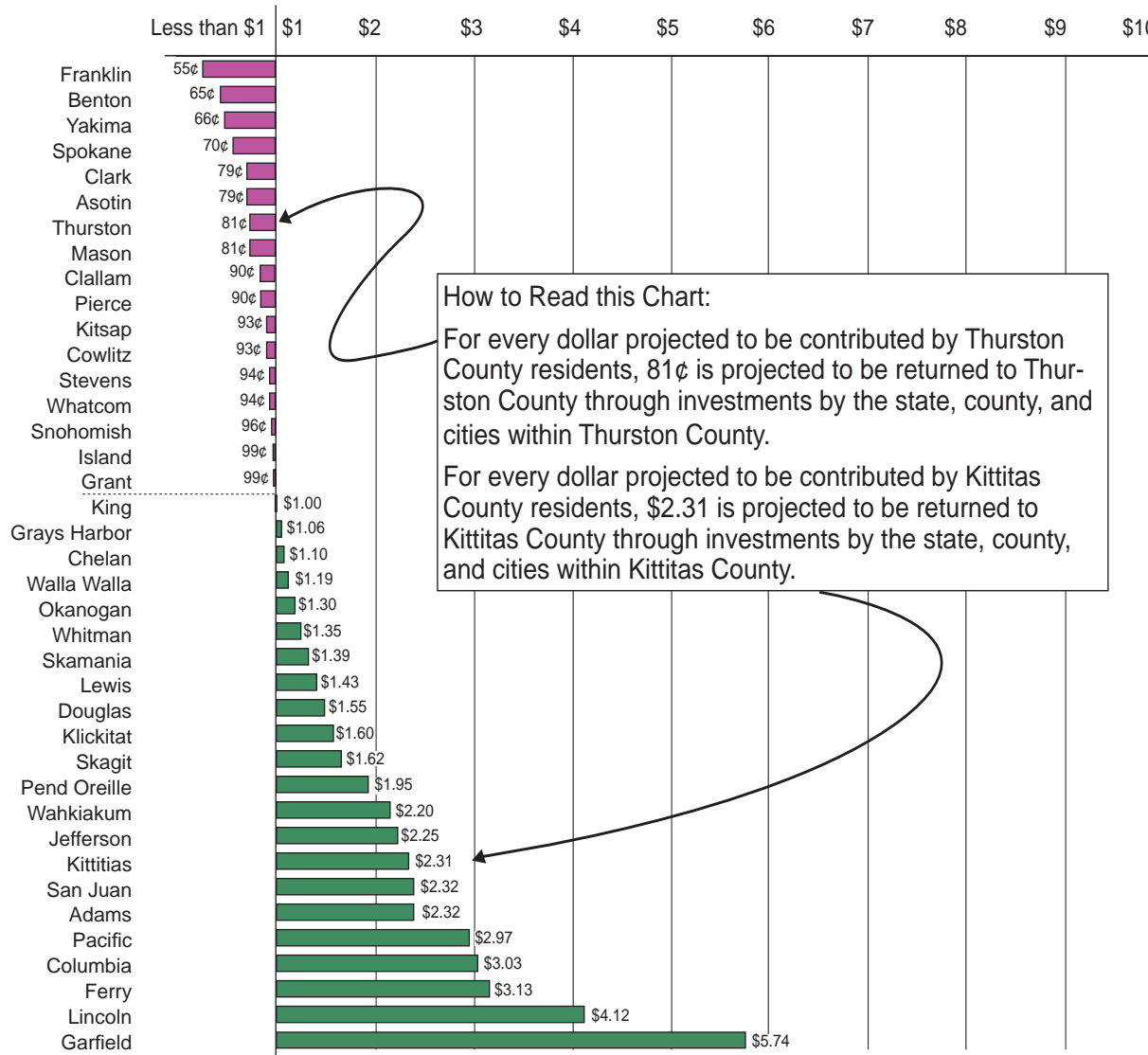


**Washington State
Department of Transportation**
Strategic Planning and Finance

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

All Washington counties • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

The following assumptions are applied to this analysis: Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



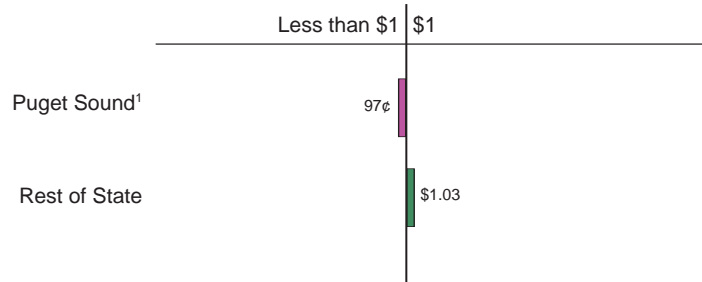
County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	75,398,000	175,134,000	2.32
Asotin	1,923,480,000	1,517,966,000	0.79
Benton	693,558,000	451,096,000	0.65
Chelan	321,936,000	354,713,000	1.10
Clallam	285,929,000	256,223,000	0.90
Clark	90,702,000	71,517,000	0.79
Columbia	16,496,000	49,975,000	3.03
Cowlitz	482,016,000	449,033,000	0.93
Douglas	188,698,000	292,552,000	1.55
Ferry	35,011,000	109,436,000	3.13
Franklin	307,835,000	167,830,000	0.55
Garfield	9,740,000	55,886,000	5.74
Grant	357,599,000	354,791,000	0.99
Grays Harbor	298,086,000	316,541,000	1.06
Island	550,643,000	544,131,000	0.99
Jefferson	249,426,000	560,750,000	2.25
King	10,474,034,000	10,518,865,000	1.00
Kitsap	2,169,406,000	2,017,792,000	0.93
Kittitas	404,241,000	935,284,000	2.31
Klickitat	98,709,000	158,281,000	1.60
Lewis	368,280,000	528,016,000	1.43
Lincoln	43,758,000	180,378,000	4.12
Mason	291,200,000	236,457,000	0.81
Okanogan	170,990,000	223,005,000	1.30
Pacific	107,878,000	320,318,000	2.97
Pend Oreille	55,655,000	108,423,000	1.95
Pierce	4,276,263,000	3,843,687,000	0.90
San Juan	241,453,000	559,916,000	2.32
Skagit	743,422,000	1,201,046,000	1.62
Skamania	44,743,000	62,253,000	1.39
Snohomish	3,668,816,000	3,508,534,000	0.96
Spokane	1,978,341,000	1,390,266,000	0.70
Stevens	195,581,000	184,079,000	0.94
Thurston	1,151,422,000	927,046,000	0.81
Wahkiakum	18,116,000	39,894,000	2.20
Walla Walla	272,247,000	324,073,000	1.19
Whatcom	835,153,000	788,592,000	0.94
Whitman	174,951,000	236,272,000	1.35
Yakima	1,026,846,000	678,007,000	0.66
Total	34,698,058,000	34,698,058,000	

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

Puget Sound area compared to the rest of the state, regional comparisons

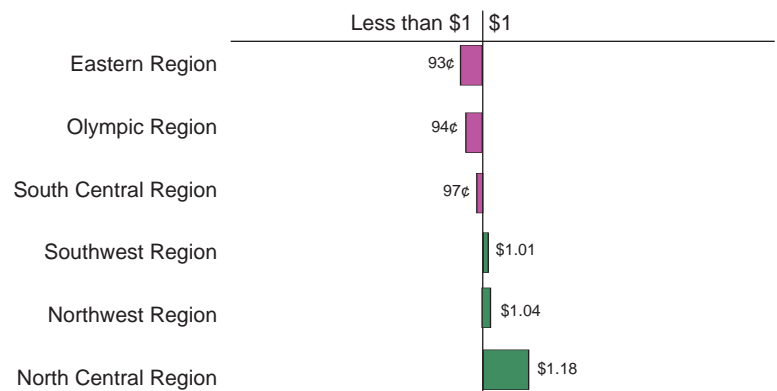
Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

The following assumptions are applied to this analysis: Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	18,419,113,000	17,871,086,000	0.97
Rest of State	16,278,945,000	16,826,972,000	1.03
Total	34,698,058,000	34,698,058,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	16,513,521,000	17,121,084,000	1.04
Olympic Region ²	8,721,732,000	8,158,496,000	0.94
Southwest Region ³	3,043,222,000	3,075,761,000	1.01
North Central Region ⁴	1,039,223,000	1,225,061,000	1.18
South Central Region ⁵	2,821,665,000	2,733,668,000	0.97
Eastern Region ⁶	2,558,695,000	2,383,988,000	0.93
WSDOT Region Total	34,698,058,000	34,698,058,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

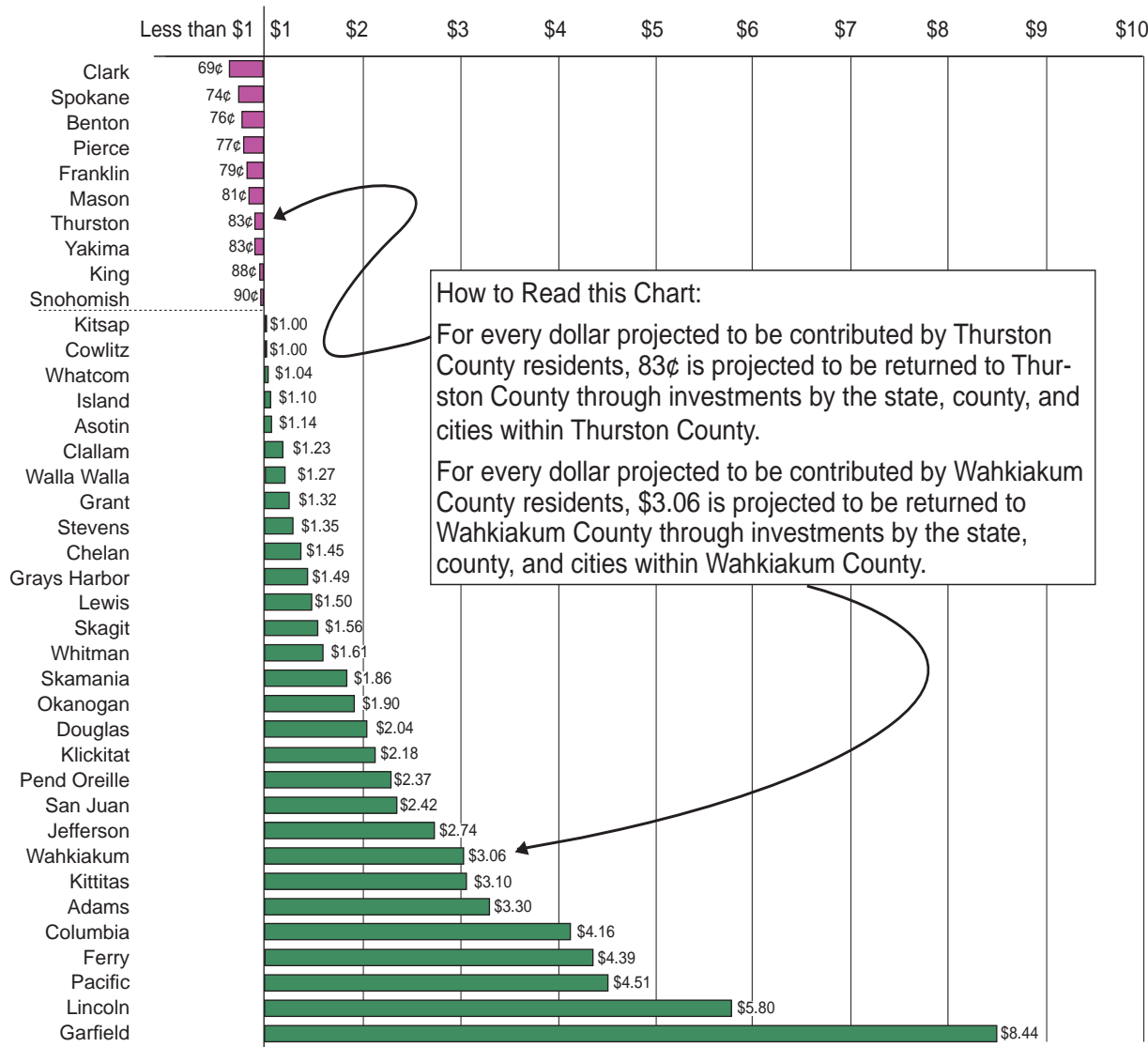
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

All Washington counties • Pre-Existing Funds

The following assumptions are applied to this analysis: Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	50,562,000	166,622,000	3.30
Asotin	62,103,000	70,732,000	1.14
Benton	457,092,000	348,024,000	0.76
Chelan	209,356,000	302,614,000	1.45
Clallam	190,374,000	234,815,000	1.23
Clark	1,221,883,000	842,589,000	0.69
Columbia	11,177,000	46,515,000	4.16
Cowlitz	310,014,000	311,109,000	1.00
Douglas	107,855,000	220,246,000	2.04
Ferry	23,939,000	105,121,000	4.39
Franklin	208,048,000	163,785,000	0.79
Garfield	6,604,000	55,720,000	8.44
Grant	235,526,000	310,874,000	1.32
Grays Harbor	198,442,000	296,509,000	1.49
Island	434,279,000	477,547,000	1.10
Jefferson	164,813,000	450,771,000	2.74
King	6,525,015,000	5,750,546,000	0.88
Kitsap	1,790,713,000	1,790,561,000	1.00
Kittitas	110,570,000	342,788,000	3.10
Klickitat	70,214,000	152,733,000	2.18
Lewis	213,917,000	321,677,000	1.50
Lincoln	29,462,000	170,816,000	5.80
Mason	187,369,000	152,613,000	0.81
Okanogan	115,682,000	219,319,000	1.90
Pacific	58,984,000	266,049,000	4.51
Pend Oreille	37,621,000	89,214,000	2.37
Pierce	2,764,108,000	2,121,270,000	0.77
San Juan	218,424,000	529,478,000	2.42
Skagit	534,420,000	834,831,000	1.56
Skamania	30,449,000	56,514,000	1.86
Snohomish	2,519,349,000	2,270,037,000	0.90
Spokane	1,322,293,000	980,043,000	0.74
Stevens	133,068,000	179,533,000	1.35
Thurston	736,951,000	608,886,000	0.83
Wahkiakum	12,697,000	38,898,000	3.06
Walla Walla	165,525,000	210,623,000	1.27
Whatcom	555,552,000	577,238,000	1.04
Whitman	117,477,000	189,037,000	1.61
Yakima	682,901,000	568,531,000	0.83
Total	22,824,828,000	22,824,828,000	

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

Puget Sound area compared to the rest of the state, regional comparisons

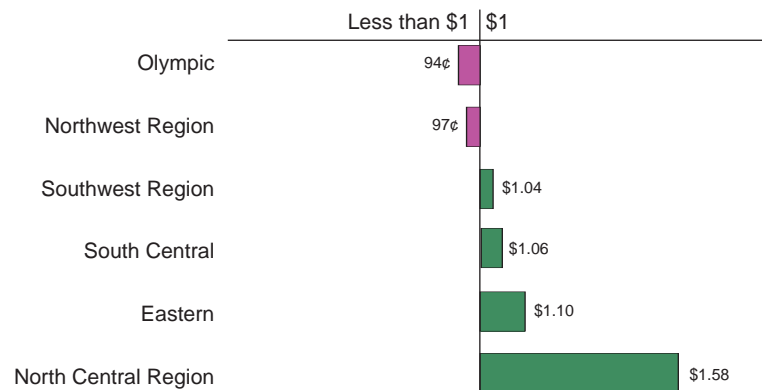
Pre-Existing Funds

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Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	11,808,472,000	10,141,853,000	0.86
Rest of State	11,016,356,000	12,682,975,000	1.15
Total	22,824,828,000	22,824,828,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	10,787,039,000	10,439,677,000	0.97
Olympic Region ²	6,032,770,000	5,655,425,000	0.94
Southwest Region ³	1,918,158,000	1,989,569,000	1.04
North Central Region ⁴	668,419,000	1,053,053,000	1.58
South Central Region ⁵	1,704,020,000	1,806,718,000	1.06
Eastern Region ⁶	1,714,422,000	1,880,386,000	1.10
WSDOT Region Total	22,824,828,000	22,824,828,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

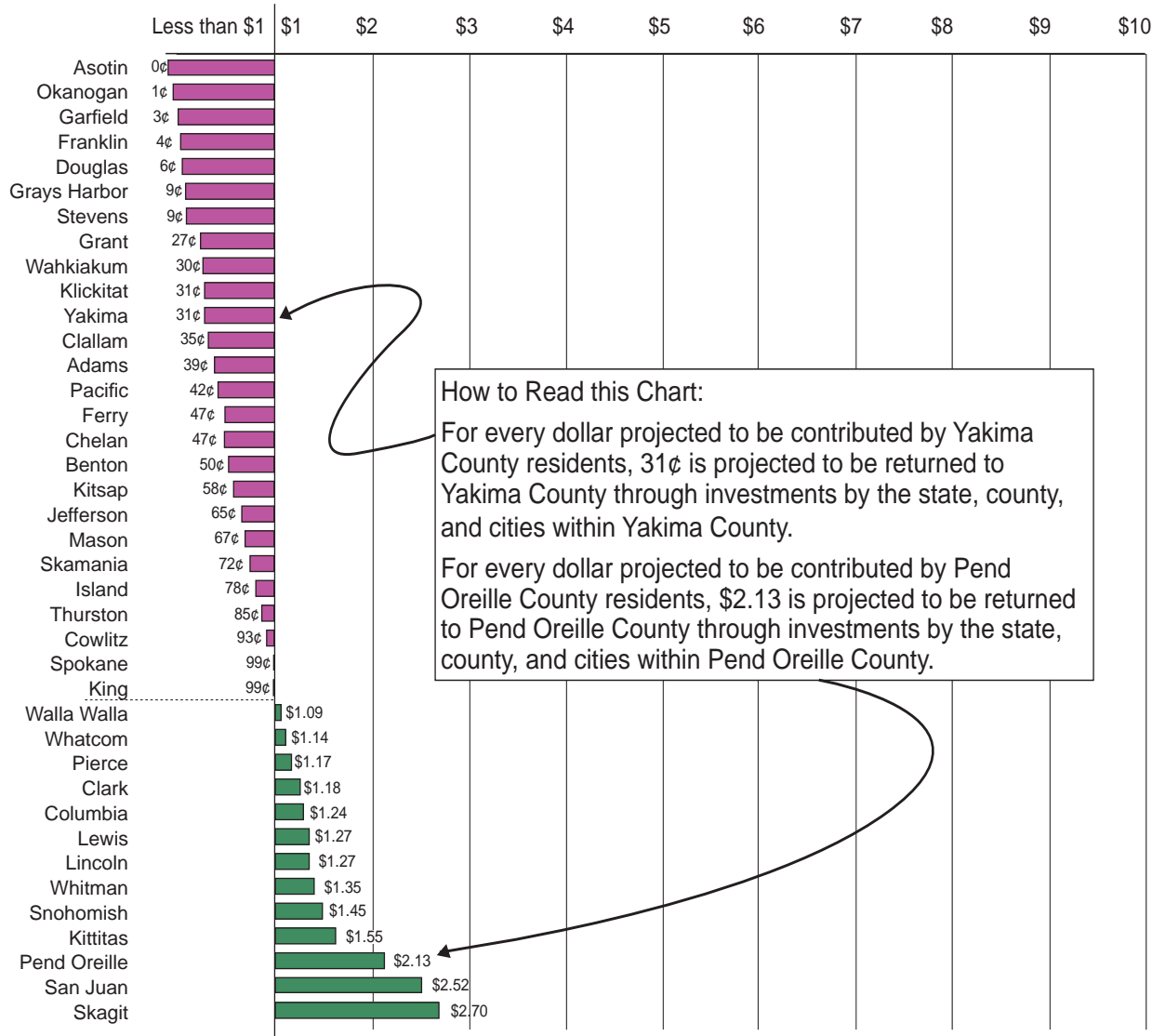
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

All Washington counties • 2003 Transportation Funding Package

The following assumptions are applied to this analysis: Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	11,919,000	4,639,000	0.39
Asotin	14,162,000	0	0.00
Benton	111,852,000	56,419,000	0.50
Chelan	53,566,000	25,197,000	0.47
Clallam	45,305,000	15,716,000	0.35
Clark	292,422,000	344,899,000	1.18
Columbia	2,565,000	3,193,000	1.24
Cowlitz	74,421,000	69,131,000	0.93
Douglas	25,154,000	1,584,000	0.06
Ferry	5,096,000	2,387,000	0.47
Franklin	54,531,000	1,961,000	0.04
Garfield	1,537,000	40,000	0.03
Grant	56,228,000	14,907,000	0.27
Grays Harbor	46,853,000	4,081,000	0.09
Island	53,120,000	41,406,000	0.78
Jefferson	20,674,000	13,472,000	0.65
King	1,370,828,000	1,362,353,000	0.99
Kitsap	177,051,000	102,714,000	0.58
Kittitas	26,070,000	40,360,000	1.55
Klickitat	13,846,000	4,224,000	0.31
Lewis	51,321,000	64,959,000	1.27
Lincoln	6,871,000	8,737,000	1.27
Mason	38,310,000	25,620,000	0.67
Okanogan	27,122,000	279,000	0.01
Pacific	13,536,000	5,663,000	0.42
Pend Oreille	8,690,000	18,516,000	2.13
Pierce	595,963,000	697,245,000	1.17
San Juan	12,001,000	30,201,000	2.52
Skagit	98,894,000	266,572,000	2.70
Skamania	7,077,000	5,064,000	0.72
Snohomish	515,636,000	745,891,000	1.45
Spokane	332,199,000	328,223,000	0.99
Stevens	31,048,000	2,748,000	0.09
Thurston	182,729,000	155,413,000	0.85
Wahkiakum	2,589,000	785,000	0.30
Walla Walla	39,088,000	42,446,000	1.09
Whatcom	134,115,000	152,333,000	1.14
Whitman	27,854,000	37,533,000	1.35
Yakima	167,259,000	52,511,000	0.31
Total	4,749,502,000	4,749,502,000	

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

Puget Sound area compared to the rest of the state, regional comparisons

2003 Transportation Funding Package

The following assumptions are applied to this analysis: Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,482,427,000	2,805,489,000	1.13
Rest of State	2,267,075,000	1,944,013,000	0.86
Total	4,749,502,000	4,749,502,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	2,184,594,000	2,598,836,000	1.19
Olympic Region ²	1,106,885,000	1,014,261,000	0.92
Southwest Region ³	455,212,000	494,725,000	1.09
North Central Region ⁴	162,070,000	41,967,000	0.26
South Central Region ⁵	417,064,000	196,930,000	0.47
Eastern Region ⁶	423,677,000	402,783,000	0.95
WSDOT Region Total	4,749,502,000	4,749,502,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

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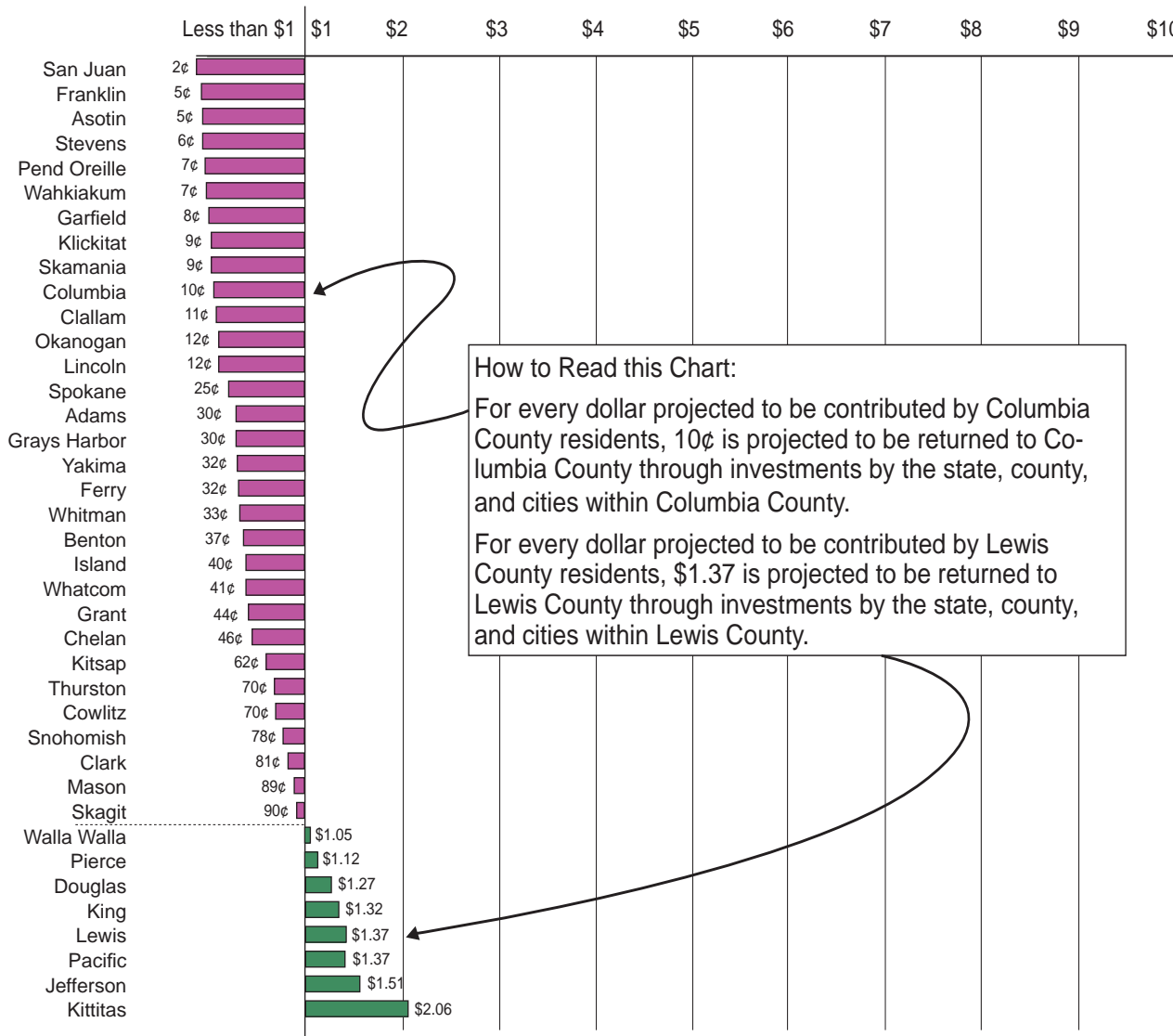
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

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All Washington counties • 2005 Transportation Funding Package

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County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	12,917,000	3,873,000	0.30
Asotin	14,437,000	785,000	0.05
Benton	124,616,000	46,653,000	0.37
Chelan	59,015,000	26,902,000	0.46
Clallam	50,251,000	5,692,000	0.11
Clark	409,181,000	330,478,000	0.81
Columbia	2,754,000	267,000	0.10
Cowlitz	97,583,000	68,793,000	0.70
Douglas	55,690,000	70,722,000	1.27
Ferry	5,976,000	1,928,000	0.32
Franklin	45,257,000	2,084,000	0.05
Garfield	1,599,000	126,000	0.08
Grant	65,846,000	29,010,000	0.44
Grays Harbor	52,792,000	15,951,000	0.30
Island	63,245,000	25,178,000	0.40
Jefferson	63,939,000	96,507,000	1.51
King	2,578,172,000	3,405,844,000	1.32
Kitsap	201,645,000	124,517,000	0.62
Kittitas	267,602,000	552,136,000	2.06
Klickitat	14,649,000	1,324,000	0.09
Lewis	103,043,000	141,380,000	1.37
Lincoln	7,425,000	909,000	0.12
Mason	65,522,000	58,224,000	0.89
Okanogan	28,186,000	3,407,000	0.12
Pacific	35,358,000	48,606,000	1.37
Pend Oreille	9,344,000	693,000	0.07
Pierce	916,160,000	1,025,130,000	1.12
San Juan	11,028,000	237,000	0.02
Skagit	110,110,000	99,643,000	0.90
Skamania	7,218,000	675,000	0.09
Snohomish	633,840,000	492,606,000	0.78
Spokane	323,855,000	82,000,000	0.25
Stevens	31,466,000	1,798,000	0.06
Thurston	231,745,000	162,747,000	0.70
Wahkiakum	2,830,000	211,000	0.07
Walla Walla	67,635,000	71,004,000	1.05
Whatcom	145,488,000	59,021,000	0.41
Whitman	29,620,000	9,702,000	0.33
Yakima	176,689,000	56,965,000	0.32
Total	7,123,728,000	7,123,728,000	

Return per dollar contributed by citizens within each county • Fiscal Years 2004–2017

Puget Sound area compared to the rest of the state, regional comparisons

2005 Transportation Funding Package

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Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	4,128,172,000	4,923,580,000	1.19
Rest of State	2,995,556,000	2,200,148,000	0.73
Total	7,123,728,000	7,123,728,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	3,541,883,000	4,082,529,000	1.15
Olympic Region ²	1,582,054,000	1,488,768,000	0.94
Southwest Region ³	669,862,000	591,467,000	0.88
North Central Region ⁴	208,737,000	130,041,000	0.62
South Central Region ⁵	700,589,000	730,020,000	1.04
Eastern Region ⁶	420,603,000	100,903,000	0.24
WSDOT Region Total	7,123,728,000	7,123,728,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

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